

F. No. 10(3)/2019 – NHM-I
Government of India
Ministry of Health and Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated 13th December 2019

To,
Dr. K. Senthil Raj
Mission Director
National Health Mission
State Health Society
359, Anna Salai, Teynampet
Chennai- 600 006

Subject: Addendum for the State of Tamil Nadu for FY 2019-20.

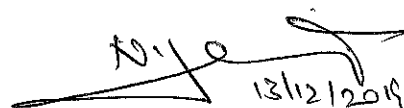
With reference to revised Supplementary PIP submitted by the state of Tamil Nadu, the proposal of Incentive for Award money to certified facilities amounting to Rs 430.67 Lakhs inadvertently went missed while issuing Supplementary RoP 2019-20. The same has been examined and placed as under:

Table-1: Summary of approval

FMR Code	Particular	Amount proposed in SPIP 2019-20 (Rs. in Lakh)	GoI Remarks	Amount approved in SROP 2019-20 (Rs. in Lakh)
13.1.3	Miscellaneous Activities (Incentives only) - Incentives – Award Money to certified facilities	430.67	Activity approved, to be budgeted within the existing Resource Envelope	0.00

2 Further, with rectification of State share calculation, the summary of total approvals is as follows:

S.No.	Particulars	Rs. In Crore
1.	Revised GoI Share with disincentivisation (Rs. 5.90 Crore) and Additional Allocation (Rs. 43.43 Crore)	1328.84
2	State Share (40%)	885.89
3	Uncommitted Unspent Balance (as communicated by State)	Nil
4	Total Resource Envelope	2214.73
4	Eligible amount for fresh approvals (Total Resource Envelope)	1665.39


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S.No.	Particulars	Rs. In Crore
	minus IM Rs 475.86 Crore and Imm. Kind Grants Rs. 73.48 Crore)	
5	Maximum Permissible Resource Envelope (excluding IM Rs 475.86 Crore and Imm. Kind Grant Rs. 73.48 Crore) including Uncommitted unspent balance	2081.74
6	Maximum Permissible Resource Envelope (including IM Rs 475.86 Crore and Imm. Kind Grant Rs. 73.48 Crore) including Uncommitted unspent balance	2631.08
7	Total amount approved in Main RoP approval & earlier Supplementary Approval of 0.64 Crore for FY 2019-20, and including IM and Immunization Kind grants	2618.40
8	Cushion available against Maximum Permissible resources for FY 2019-20	12.68
9	Amount approved vide this Supplementary PIP for FY 2019-20	38.41
10	Total amount approved in FY 2019-20 (including IM and Immunization Kind grants)	2656.81
11	Cushion available against RE & Permissible amount, after supplementary PIP approvals	Nil (-25.73)

3 With the above approvals, the total amount approved for FY 2019-20 stands at Rs. 2656.81 crore. The approval is accorded to the State subject to the condition that the enhanced approval does not entitle the State to enhance Resource Envelope and the State would have to undertake the approved activities from within the existing Resource Envelope for FY 2019-20.

4 All conditionalities outlined in the Main RoP/ Administrative approval for FY 2019-20 are applicable to this supplementary approval for FY 2019-20 unless stated otherwise.

Yours faithfully



N. Yuvaraj
Director (NHM)